

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,312,245.00	\$1,252,597.50	\$127,755.00
PRESIDENCIA	\$1,925,000.00	\$1,050,221.00	\$2,975,221.00	\$2,876,952.34	\$2,844,925.45	\$98,268.66
TESORERIA MUNICIPAL	\$15,609,273.00	\$513,528.31	\$16,122,801.31	\$15,015,331.11	\$14,279,446.20	\$1,107,470.20
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$716,588.37	\$699,975.48	\$302,411.63
BIENESTAR MUNICIPAL	\$244,000.00	\$307,500.00	\$551,500.00	\$436,930.23	\$436,930.23	\$114,569.77
SISTEMA DIF MUNICIPAL	\$531,000.00	\$136,250.69	\$667,250.69	\$512,638.83	\$512,638.83	\$154,611.86
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$2,084,538.00	\$25,206,205.00	\$20,588,710.96	\$20,588,710.96	\$4,617,494.04
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$483,777.17	\$468,928.04	\$48,222.83
Sin Ramo/Dependencia	\$44,421,940.00	\$4,092,038.00	\$48,513,978.00	\$41,943,174.01	\$41,084,152.69	\$6,570,803.99
Total Final	\$44,421,940.00	\$4,092,038.00	\$48,513,978.00	\$41,943,174.01	\$41,084,152.69	\$6,570,803.99


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
MUNICIPAL**
 LIC. RAUL PINEDA RAYGOZA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL


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LAFRAGUA, PUE.
CONTRALOR MUNICIPAL
2021-2024**
 LIC. ROBERTO SALTILLO REYES
 CONTRALOR MUNICIPAL


 LIC. HUGO OLAN ROMERO
 TESORERO MUNICIPAL

**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERÍA MUNICIPAL
2021-2024**