



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/may./2023

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 03/ago./2023

hora de Impresión 09:25 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$596,475.00	\$536,827.50	\$843,525.00
PRESIDENCIA	\$1,925,000.00	\$0.00	\$1,925,000.00	\$1,307,823.29	\$1,271,424.70	\$617,176.71
TESORERIA MUNICIPAL	\$15,609,273.00	\$0.00	\$15,609,273.00	\$6,254,626.70	\$5,385,865.62	\$9,354,646.30
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$361,737.30	\$345,124.41	\$657,262.70
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$73,852.95	\$73,852.95	\$170,147.05
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$235,164.29	\$235,164.29	\$295,835.71
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$9,143,879.11	\$9,143,879.11	\$13,977,787.89
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$227,955.81	\$213,106.68	\$304,044.19
Sin Ramo/Dependencia	\$44,421,940.00	\$0.00	\$44,421,940.00	\$18,201,514.45	\$17,205,245.26	\$26,220,425.55
Total Final	\$44,421,940.00	\$0.00	\$44,421,940.00	\$18,201,514.45	\$17,205,245.26	\$26,220,425.55

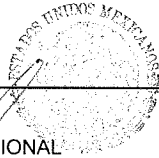

**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. ROBERTO SALTILLO REYES

CONTRALOR MUNICIPAL



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
CONTRALOR
MUNICIPAL
2021-2024**


LIC. HUGO OLAN ROMERO
TESORERO MUNICIPAL


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**