

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$357,885.00	\$357,885.00	\$1,082,115.00
PRESIDENCIA	\$1,925,000.00	\$0.00	\$1,925,000.00	\$924,465.62	\$698,865.63	\$1,000,534.38
TESORERIA MUNICIPAL	\$15,609,273.00	\$0.00	\$15,609,273.00	\$3,823,504.22	\$3,327,102.87	\$11,785,768.78
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$172,646.24	\$172,646.24	\$846,353.76
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$44,928.48	\$44,928.48	\$199,071.52
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$92,056.87	\$92,056.87	\$438,943.13
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$3,534,685.67	\$3,534,685.67	\$19,586,981.33
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$138,366.69	\$138,366.69	\$393,633.31
Sin Ramo/Dependencia	\$44,421,940.00	\$0.00	\$44,421,940.00	\$9,088,538.79	\$8,366,537.45	\$35,333,401.21
Total Final	\$44,421,940.00	\$0.00	\$44,421,940.00	\$9,088,538.79	\$8,366,537.45	\$35,333,401.21



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. ROBERTO SALTILLO REYES

CONTRALOR MUNICIPAL



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
CONTRALOR
MUNICIPAL
2021-2024**



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERÍA
MUNICIPAL
2021-2024**

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL