

# MUNICIPIO DE LAFRAGUA, PUEBLA

Programas y Proyectos de Inversión (Formato Libre)

Del 01/ene./2023 Al 30/jun./2023





| Ejercicio del Presupuesto  | Egresos Aprobado Al 31/12/2023 | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido   | Egresos Devengado     | Egresos Ejercido      | Egresos Pagado        | Subejercicio          |
|--|--------------------------------|------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>6000 INVERSIÓN PÚBLICA</b>  | <b>\$17,378,000.00</b>         | <b>-\$346,330.62</b>         | <b>\$17,031,669.38</b> | <b>\$10,995,307.30</b> | <b>\$7,986,407.57</b> | <b>\$7,986,407.57</b> | <b>\$7,986,407.57</b> | <b>\$9,045,261.81</b> |
| <b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>                  | \$17,378,000.00                | -\$346,330.62                | \$17,031,669.38        | \$10,995,307.30        | \$7,986,407.57        | \$7,986,407.57        | \$7,986,407.57        | \$9,045,261.81        |
| 6110 Edificación habitacional  | \$5,134,886.52                 | -\$2,500,000.02              | \$2,634,886.50         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,634,886.50        |
| 6111 Edificación habitacional  | \$5,134,886.52                 | -\$2,500,000.02              | \$2,634,886.50         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,634,886.50        |
| 6120 Edificación no habitacional                                       | \$5,089,125.36                 | -\$1,500,000.00              | \$3,589,125.36         | \$1,882,308.27         | \$1,611,439.41        | \$1,611,439.41        | \$1,611,439.41        | \$1,977,685.95        |
| 6121 Edificación no habitacional                                       | \$5,089,125.36                 | -\$1,500,000.00              | \$3,589,125.36         | \$1,882,308.27         | \$1,611,439.41        | \$1,611,439.41        | \$1,611,439.41        | \$1,977,685.95        |
| 6130 Construcción de obras para el abastecimiento de agua, petróleo, g | \$0.00                         | \$1,000,000.02               | \$1,000,000.02         | \$465,502.54           | \$465,502.54          | \$465,502.54          | \$465,502.54          | \$534,497.48          |
| 6131 Construcción de obras para el abastecimiento de agua, petróleo, g | \$0.00                         | \$1,000,000.02               | \$1,000,000.02         | \$465,502.54           | \$465,502.54          | \$465,502.54          | \$465,502.54          | \$534,497.48          |
| 6140 División de terrenos y construcción de obras de urbanización      | \$2,000,000.12                 | \$3,000,000.00               | \$5,000,000.12         | \$7,667,281.83         | \$4,929,250.96        | \$4,929,250.96        | \$4,929,250.96        | \$70,749.16           |
| 6141 División de terrenos y construcción de obras de urbanización      | \$2,000,000.12                 | \$3,000,000.00               | \$5,000,000.12         | \$7,667,281.83         | \$4,929,250.96        | \$4,929,250.96        | \$4,929,250.96        | \$70,749.16           |
| 6150 Construcción de vías de comunicación                              | \$5,153,988.00                 | -\$346,330.62                | \$5,153,988.00         | \$4,807,657.38         | \$980,214.66          | \$980,214.66          | \$980,214.66          | \$3,827,442.72        |
| 6151 Construcción de vías de comunicación                              | \$5,153,988.00                 | -\$346,330.62                | \$178,667.00           | \$4,807,657.38         | \$980,214.66          | \$980,214.66          | \$980,214.66          | \$3,827,442.72        |
| <b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>                | \$0.0                          | \$0.0                        | \$0.0                  | \$0.0                  | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 |

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|              |                        |               |                        |                        |                       |                       |                       |                       |
|--------------|------------------------|---------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Total</b> | <b>\$17,918,000.00</b> | <b>\$0.00</b> | <b>\$17,918,000.00</b> | <b>\$12,214,526.31</b> | <b>\$9,205,626.58</b> | <b>\$9,205,626.58</b> | <b>\$9,205,626.58</b> | <b>\$8,712,373.42</b> |
|--------------|------------------------|---------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|

  
  
**H. AYUNTAMIENTO LAFRAGUA, PUE.**  
**PRESIDENCIA MUNICIPAL 2021-2024**  
 LIC. RAÚL PINEDA RAYGOZA  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 LAFRAGUA, PUE.

  
  
 LIC. ROBERTO SALTILLO REYES  
 CONTRALOR MUNICIPAL LAFRAGUA, PUE.  
**H. AYUNTAMIENTO LAFRAGUA, PUE.**  
**CONTRALOR MUNICIPAL 2021-2024**

  
  
 LIC. HUGO OLAN ROMERO  
 TESORERO MUNICIPAL  
**H. AYUNTAMIENTO LAFRAGUA, PUE.**  
**TESORERÍA MUNICIPAL 2021-2024**