

# MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2023 Al 31/jul./2023

Fecha y 14/nov./2023

hora de Impresión 01:56 p. m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$835,065.00	\$835,065.00	\$604,935.00
PRESIDENCIA	\$1,925,000.00	\$70,000.40	\$1,995,000.40	\$1,567,404.84	\$1,567,404.84	\$427,595.56
TESORERIA MUNICIPAL	\$15,609,273.00	-\$70,000.40	\$15,539,272.60	\$9,201,747.81	\$8,898,903.35	\$6,337,524.79
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$476,405.35	\$468,402.30	\$542,594.65
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$90,195.67	\$90,195.67	\$153,804.33
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$323,802.85	\$323,802.85	\$207,197.15
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$13,970,775.71	\$13,894,275.71	\$9,150,891.29
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$312,984.83	\$312,984.83	\$219,015.17
<b>Sin Ramo/Dependencia</b>	<b>\$44,421,940.00</b>	<b>\$0.00</b>	<b>\$44,421,940.00</b>	<b>\$26,778,382.06</b>	<b>\$26,391,034.55</b>	<b>\$17,643,557.94</b>
<b>Total Final</b>	<b>\$44,421,940.00</b>	<b>\$0.00</b>	<b>\$44,421,940.00</b>	<b>\$26,778,382.06</b>	<b>\$26,391,034.55</b>	<b>\$17,643,557.94</b>

  
  
**AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**PRESIDENCIA**  
**MUNICIPAL**  
**2021-2024**  
 LIC. RAUL VINEDA RAYGOZA  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

  
  
**AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**CONTRALOR**  
**MUNICIPAL**  
**2021-2024**  
 LIC. ROBERTO SALTILLO REYES  
 CONTRALOR MUNICIPAL

  
  
**AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**TESORERIA**  
**MUNICIPAL**  
**2021-2024**  
 LIC. HUGO OLAN ROMERO  
 TESORERO MUNICIPAL