

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$238,590.00	\$238,590.00	\$1,201,410.00
PRESIDENCIA	\$1,925,000.00	\$0.00	\$1,925,000.00	\$372,008.16	\$312,008.17	\$1,552,991.84
TESORERIA MUNICIPAL	\$15,609,273.00	\$0.00	\$15,609,273.00	\$2,357,847.53	\$2,036,524.35	\$13,251,425.47
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$113,134.20	\$95,878.44	\$905,865.80
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$44,928.48	\$25,703.80	\$199,071.52
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$57,832.90	\$57,832.90	\$473,167.10
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$793,817.49	\$651,817.49	\$22,327,849.51
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$93,550.58	\$93,550.58	\$438,449.42
Sin Ramo/Dependencia	\$44,421,940.00	\$0.00	\$44,421,940.00	\$4,071,709.34	\$3,511,905.73	\$40,350,230.66
Total Final	\$44,421,940.00	\$0.00	\$44,421,940.00	\$4,071,709.34	\$3,511,905.73	\$40,350,230.66



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**

[Signature]
LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Signature]
LIC. ROBERTO SALTILLO REYES
CONTRALOR MUNICIPAL



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
CONTRALOR
MUNICIPAL
2021-2024**



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**

[Signature]
LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL