

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$119,295.00	\$59,647.50	\$1,320,705.00
PRESIDENCIA	\$1,925,000.00	\$0.00	\$1,925,000.00	\$205,446.70	\$172,629.47	\$1,719,553.30
TESORERIA MUNICIPAL	\$15,609,273.00	\$0.00	\$15,609,273.00	\$1,053,692.30	\$452,533.00	\$14,555,580.70
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$43,387.78	\$26,774.89	\$975,612.22
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$44,928.48	\$25,703.80	\$199,071.52
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$10,502.01	\$10,502.01	\$520,497.99
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$0.00	\$0.00	\$23,121,667.00
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$47,071.77	\$32,222.64	\$484,928.23
Sin Ramo/Dependencia	\$44,421,940.00	\$0.00	\$44,421,940.00	\$1,524,324.04	\$780,013.31	\$42,897,615.96
Total Final	\$44,421,940.00	\$0.00	\$44,421,940.00	\$1,524,324.04	\$780,013.31	\$42,897,615.96


 LIC. BAUL PINEDA RAYGOZA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

 H. AYUNTAMIENTO
 LAFRAGUA, PUE.
 PRESIDENCIA
 MUNICIPAL
 2021-2024

 LIC. ROBERTO SALTILLO REYES
 CONTRALOR MUNICIPAL

 H. AYUNTAMIENTO
 LAFRAGUA, PUE.
 CONTRALOR
 MUNICIPAL
 2021-2024


 LIC. HUGO OLAN ROMERO
 TESORERO MUNICIPAL

 H. AYUNTAMIENTO
 LAFRAGUA, PUE.
 TESORERÍA
 MUNICIPAL
 2021-2024