

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,440,000.00	\$1,440,000.00	\$0.00
PRESIDENCIA	\$1,925,000.00	\$1,101,994.89	\$3,026,994.89	\$3,026,994.89	\$3,026,994.88	\$0.00
TESORERIA MUNICIPAL	\$15,609,273.00	\$1,290,441.31	\$16,899,714.31	\$16,846,345.22	\$16,541,987.34	\$53,369.09
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	-\$205,905.81	\$813,094.19	\$773,147.83	\$773,147.83	\$39,946.36
BIENESTAR MUNICIPAL	\$244,000.00	\$193,278.23	\$437,278.23	\$437,278.23	\$437,278.23	\$0.00
SISTEMA DIF MUNICIPAL	\$531,000.00	\$862.98	\$531,862.98	\$531,862.98	\$531,862.98	\$0.00
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$2,653,582.69	\$25,775,249.69	\$23,756,231.53	\$23,756,231.53	\$2,019,018.16
JUNTAS AUXILIARES	\$532,000.00	-\$5,356.29	\$526,643.71	\$523,022.83	\$523,022.83	\$3,620.88
<b>Sin Ramo/Dependencia</b>	<b>\$44,421,940.00</b>	<b>\$5,028,898.00</b>	<b>\$49,450,838.00</b>	<b>\$47,334,883.51</b>	<b>\$47,030,525.62</b>	<b>\$2,115,954.49</b>
<b>Total Final</b>	<b>\$44,421,940.00</b>	<b>\$5,028,898.00</b>	<b>\$49,450,838.00</b>	<b>\$47,334,883.51</b>	<b>\$47,030,525.62</b>	<b>\$2,115,954.49</b>

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2021-2024

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