

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$954,360.00	\$954,360.00	\$485,640.00
PRESIDENCIA	\$1,925,000.00	\$1,009,704.44	\$2,934,704.44	\$2,231,119.06	\$1,903,319.05	\$703,585.38
TESORERIA MUNICIPAL	\$15,609,273.00	-\$359,704.44	\$15,249,568.56	\$10,748,280.40	\$10,391,135.38	\$4,501,288.16
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$540,179.56	\$532,176.51	\$478,820.44
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$121,553.43	\$121,553.43	\$122,446.57
SISTEMA DIF MUNICIPAL	\$531,000.00	\$50,000.00	\$581,000.00	\$395,463.35	\$395,453.35	\$185,536.65
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$16,204,130.16	\$16,127,630.16	\$6,917,536.84
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$354,185.59	\$354,185.59	\$177,814.41
<b>Sin Ramo/Dependencia</b>	<b>\$44,421,940.00</b>	<b>\$700,000.00</b>	<b>\$45,121,940.00</b>	<b>\$31,549,271.55</b>	<b>\$30,779,873.47</b>	<b>\$13,572,668.45</b>
<b>Total Final</b>	<b>\$44,421,940.00</b>	<b>\$700,000.00</b>	<b>\$45,121,940.00</b>	<b>\$31,549,271.55</b>	<b>\$30,779,873.47</b>	<b>\$13,572,668.45</b>

  
**H. AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**PRESIDENCIA**  
**MUNICIPAL**  
**2021-2024**

  
 LIC. RAUL PINEDA RAMIREZ  
 PRESIDENTE MUNICIPAL

  
**H. AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**TESORERIA**  
**MUNICIPAL**  
**2021-2024**

  
 LIC. HUGO OLAN ROMERO  
 TESORERO MUNICIPAL

  
**H. AYUNTAMIENTO**  
**LAFRAGUA, PUE.**  
**CONTRALOR**  
**MUNICIPAL**  
**2021-2024**

  
 LIC. ROBERTO SALTILLO REYES  
 CONTRALOR MUNICIPAL