



**MUNICIPIO DE LAFRAGUA PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2023 Al 30/abr./2023

Fecha y | 03/ago./2023

hora de Impresión | 09:12 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
HONORABLE CABILDO	\$1,440,000.00	\$0.00	\$1,440,000.00	\$477,180.00	\$417,532.50	\$962,820.00
PRESIDENCIA	\$1,925,000.00	\$0.00	\$1,925,000.00	\$1,021,063.85	\$917,129.55	\$903,936.15
TESORERIA MUNICIPAL	\$15,609,273.00	\$0.00	\$15,609,273.00	\$4,951,609.60	\$4,113,751.04	\$10,657,663.40
SEGURIDAD PUBLICA MUNICIPAL	\$1,019,000.00	\$0.00	\$1,019,000.00	\$278,535.76	\$221,359.33	\$740,464.24
BIENESTAR MUNICIPAL	\$244,000.00	\$0.00	\$244,000.00	\$46,718.48	\$46,718.48	\$197,281.52
SISTEMA DIF MUNICIPAL	\$531,000.00	\$0.00	\$531,000.00	\$167,884.87	\$167,884.87	\$363,115.13
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$23,121,667.00	\$0.00	\$23,121,667.00	\$5,759,075.10	\$5,688,075.10	\$17,362,591.90
JUNTAS AUXILIARES	\$532,000.00	\$0.00	\$532,000.00	\$182,415.95	\$167,566.82	\$349,584.05
<b>Sin Ramo/Dependencia</b>	<b>\$44,421,940.00</b>	<b>\$0.00</b>	<b>\$44,421,940.00</b>	<b>\$12,884,483.61</b>	<b>\$11,740,017.69</b>	<b>\$31,537,456.39</b>
<b>Total Final</b>	<b>\$44,421,940.00</b>	<b>\$0.00</b>	<b>\$44,421,940.00</b>	<b>\$12,884,483.61</b>	<b>\$11,740,017.69</b>	<b>\$31,537,456.39</b>



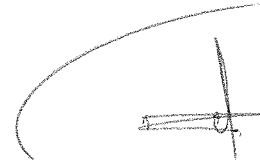
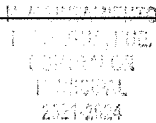
**H. AYUNTAMIENTO  
LAFRAGUA, PUE.  
PRESIDENCIA  
MUNICIPAL  
2021-2024**

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. ROBERTO SALTILLO REYES

CONTRALOR MUNICIPAL



LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL



**H. AYUNTAMIENTO  
LAFRAGUA, PUE.  
TESORERIA  
MUNICIPAL  
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