



MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa
Del 01/ene./2022 Al 30/sep./2022

Fecha y 28/oct./2022

hora de Impresión 03:00 p. m.

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$1,000.00	\$1,756,000.00	\$1,103,270.91	\$1,042,741.05	\$652,729.09
PRESIDENCIA	\$1,885,000.00	\$280,000.00	\$2,165,000.00	\$1,487,774.58	\$1,446,841.11	\$677,225.42
TESORERIA MUNICIPAL	\$13,462,472.00	-\$17,500.00	\$13,444,972.00	\$11,671,772.72	\$10,904,976.68	\$1,773,199.28
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$80,000.00	\$2,452,860.00	\$1,526,326.54	\$1,501,915.26	\$926,533.46
BIENESTAR MUNICIPAL	\$445,000.00	\$30,000.00	\$475,000.00	\$271,884.64	\$271,884.64	\$203,115.36
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$38,500.00	\$579,500.00	\$284,568.66	\$284,568.66	\$294,931.34
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$15,329,511.46	\$15,329,511.46	\$5,403,260.54
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$9,326.40	\$9,326.40	\$160,673.60
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$354,602.72	\$339,688.25	\$250,397.28
Sin Ramo/Dependencia	\$42,106,104.00	\$335,000.00	\$42,441,104.00	\$32,041,247.83	\$31,133,662.71	\$10,399,856.17
Total Final	\$42,106,104.00	\$335,000.00	\$42,441,104.00	\$32,041,247.83	\$31,133,662.71	\$10,399,856.17


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**
 LIC. RAUL PINEDA RAYGOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
 LIC. JUAN MANUEL MORA ELVIRA
SECRETARIO GENERAL
**H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIO
DEL AYUNTAMIENTO
2021-2024**


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**
 LIC. HUGO OLAN ROMERO
TESORERO MUNICIPAL