

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$6,400.00	\$1,761,400.00	\$1,683,496.60	\$1,402,952.35	\$77,903.40
PRESIDENCIA	\$1,885,000.00	\$354,500.00	\$2,239,500.00	\$1,761,220.50	\$1,575,475.50	\$478,279.50
TESORERIA MUNICIPAL	\$13,462,472.00	-\$97,400.00	\$13,365,072.00	\$12,172,598.62	\$11,794,209.23	\$1,192,473.38
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$80,000.00	\$2,452,860.00	\$1,733,881.22	\$1,709,731.76	\$718,978.78
BIENESTAR MUNICIPAL	\$445,000.00	\$30,000.00	\$475,000.00	\$273,237.32	\$273,237.32	\$201,762.68
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$38,500.00	\$579,500.00	\$307,134.85	\$307,134.85	\$272,365.15
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$17,644,935.91	\$17,644,935.91	\$3,087,836.09
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$12,679.64	\$12,679.64	\$157,320.36
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$397,201.91	\$382,287.44	\$207,798.09
Sin Ramo/Dependencia	\$42,106,104.00	\$335,000.00	\$42,441,104.00	\$35,988,595.77	\$35,104,853.20	\$6,452,508.23
Total Final	\$42,106,104.00	\$335,000.00	\$42,441,104.00	\$35,988,595.77	\$35,104,853.20	\$6,452,508.23



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA MUNICIPAL
MUNICIPAL
2021-2024**

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIO
DEL AYUNTAMIENTO
2021-2024

LIC. HUGO OLAN ROMERO
TESORERO MUNICIPAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERÍA
MUNICIPAL
2021-2024