


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$201,616.04	\$1,956,616.04	\$1,804,556.32	\$1,804,556.32	\$152,059.72
PRESIDENCIA	\$1,885,000.00	\$354,500.00	\$2,239,500.00	\$1,843,151.82	\$1,843,151.82	\$396,348.18
TESORERIA MUNICIPAL	\$13,462,472.00	\$1,370,031.08	\$14,832,503.08	\$13,148,544.48	\$12,810,902.35	\$1,683,958.60
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$195,757.79	\$2,568,617.79	\$1,946,388.95	\$1,882,160.54	\$622,228.84
BIENESTAR MUNICIPAL	\$445,000.00	\$30,000.00	\$475,000.00	\$273,237.32	\$273,237.32	\$201,762.68
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$38,500.00	\$579,500.00	\$322,035.47	\$322,035.47	\$257,464.53
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$19,709,366.99	\$19,692,866.99	\$1,023,405.01
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$12,679.64	\$12,679.64	\$157,320.36
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$436,340.50	\$436,340.50	\$168,659.50
Sin Ramo/Dependencia	\$42,106,104.00	\$2,113,404.91	\$44,219,508.91	\$39,498,510.69	\$39,080,140.15	\$4,720,998.22
Total Final	\$42,106,104.00	\$2,113,404.91	\$44,219,508.91	\$39,498,510.69	\$39,080,140.15	\$4,720,998.22



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL**

2021-2024 LIC. PAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIO
DEL AYUNTAMIENTO
2021-2024**




LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL

**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**