



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/may./2022

Fecha y 03/ago./2022

hora de Impresión 03:08 p. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$0.00	\$1,755,000.00	\$619,032.03	\$619,032.03	\$1,135,967.97
PRESIDENCIA	\$1,885,000.00	\$0.00	\$1,885,000.00	\$916,531.98	\$899,973.16	\$968,468.02
TESORERIA MUNICIPAL	\$13,462,472.00	\$0.00	\$13,462,472.00	\$6,503,162.33	\$6,060,182.75	\$6,959,309.67
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$814,546.59	\$814,546.59	\$1,558,313.41
BIENESTAR MUNICIPAL	\$445,000.00	\$0.00	\$445,000.00	\$195,096.12	\$190,721.87	\$249,903.88
SISTEMA DIF MUNICIPAL	\$618,000.00	\$0.00	\$618,000.00	\$164,608.11	\$162,233.11	\$453,391.89
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$7,362,234.03	\$7,362,234.03	\$13,370,537.97
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$9,326.40	\$9,326.40	\$160,673.60
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$186,272.03	\$186,272.03	\$418,727.97
Sin Ramo/Dependencia	\$42,106,104.00	\$0.00	\$42,106,104.00	\$16,773,018.82	\$16,306,731.17	\$25,333,085.18
Total Final	\$42,106,104.00	\$0.00	\$42,106,104.00	\$16,773,018.82	\$16,306,731.17	\$25,333,085.18



LIC. RAUL PINEDA RAYGOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARÍA
MUNICIPAL
2021-2024

SECRETARIO GENERAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024

LIC. HUGO OLAN ROMERO
TESORERO MUNICIPAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERÍA
MUNICIPAL
2021-2024