



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y 07/abr./2022

hora de Impresión 03:53 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$0.00	\$1,755,000.00	\$363,179.16	\$363,179.16	\$1,391,820.84
PRESIDENCIA	\$1,885,000.00	\$0.00	\$1,885,000.00	\$444,364.26	\$444,364.26	\$1,440,635.74
TESORERIA MUNICIPAL	\$13,462,472.00	\$0.00	\$13,462,472.00	\$3,872,194.96	\$3,872,194.96	\$9,590,277.04
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$434,655.10	\$434,655.10	\$1,938,204.90
BIENESTAR MUNICIPAL	\$445,000.00	\$0.00	\$445,000.00	\$139,541.67	\$139,541.67	\$305,458.33
SISTEMA DIF MUNICIPAL	\$618,000.00	\$0.00	\$618,000.00	\$93,383.52	\$93,383.52	\$524,616.48
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$2,831,826.44	\$2,831,826.44	\$17,900,945.56
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$9,326.40	\$9,326.40	\$160,673.60
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$1,049.20	\$1,049.20	\$58,950.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$96,153.99	\$96,153.99	\$508,846.01
Sin Ramo/Dependencia	\$42,106,104.00	\$0.00	\$42,106,104.00	\$8,285,674.70	\$8,285,674.70	\$33,820,429.30
Total Final	\$42,106,104.00	\$0.00	\$42,106,104.00	\$8,285,674.70	\$8,285,674.70	\$33,820,429.30

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL