



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/jun./2022

Fecha y 03/ago./2022

hora de Impresión 02:50 p. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$1,000.00	\$1,756,000.00	\$740,091.75	\$740,091.75	\$1,015,908.25
PRESIDENCIA	\$1,885,000.00	\$120,000.00	\$2,005,000.00	\$1,096,591.51	\$1,087,071.39	\$908,408.49
TESORERIA MUNICIPAL	\$13,462,472.00	\$0.00	\$13,462,472.00	\$8,118,772.49	\$7,699,008.42	\$5,343,699.51
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$1,007,028.97	\$1,007,028.97	\$1,365,831.03
BIENESTAR MUNICIPAL	\$445,000.00	\$30,000.00	\$475,000.00	\$226,856.92	\$226,856.92	\$248,143.08
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$1,000.00	\$617,000.00	\$229,312.76	\$228,401.76	\$387,687.24
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$9,839,343.73	\$9,839,343.73	\$10,893,428.27
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$9,326.40	\$9,326.40	\$160,673.60
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$227,828.97	\$227,828.97	\$377,171.03
Sin Ramo/Dependencia	\$42,106,104.00	\$150,000.00	\$42,256,104.00	\$21,497,362.70	\$21,067,167.51	\$20,758,741.30
Total Final	\$42,106,104.00	\$150,000.00	\$42,256,104.00	\$21,497,362.70	\$21,067,167.51	\$20,758,741.30



H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARÍA
MUNICIPAL
2021-2024

LIC. RAUL PINEDA RAYGOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA
SECRETARIO GENERAL



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LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
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LIC. HUGO OLAN ROMERO
TESORERO MUNICIPAL



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LAFRAGUA, PUE.
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