



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 28/feb./2022

Fecha y 07/abr./2022

hora de Impresión 03:35 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$0.00	\$1,755,000.00	\$242,119.44	\$242,119.44	\$1,512,880.56
PRESIDENCIA	\$1,885,000.00	\$0.00	\$1,885,000.00	\$250,102.13	\$250,102.13	\$1,634,897.87
TESORERIA MUNICIPAL	\$13,462,472.00	\$0.00	\$13,462,472.00	\$2,182,866.38	\$2,182,866.38	\$11,279,605.62
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$251,119.61	\$251,119.61	\$2,121,740.39
BIENESTAR MUNICIPAL	\$445,000.00	\$0.00	\$445,000.00	\$108,464.35	\$108,464.35	\$336,535.65
SISTEMA DIF MUNICIPAL	\$618,000.00	\$0.00	\$618,000.00	\$40,760.52	\$40,760.52	\$577,239.48
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$428,712.11	\$428,712.11	\$20,304,059.89
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$1,049.20	\$1,049.20	\$58,950.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$48,010.27	\$48,010.27	\$556,989.73
Sin Ramo/Dependencia	\$42,106,104.00	\$0.00	\$42,106,104.00	\$3,553,204.01	\$3,553,204.01	\$38,552,899.99
Total Final	\$42,106,104.00	\$0.00	\$42,106,104.00	\$3,553,204.01	\$3,553,204.01	\$38,552,899.99

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL