



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/ene./2022

Fecha y | 07/abr./2022
hora de Impresión | 02:40 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$0.00	\$1,755,000.00	\$121,059.72	\$121,059.72	\$1,633,940.28
PRESIDENCIA	\$1,885,000.00	\$0.00	\$1,885,000.00	\$145,205.41	\$145,205.41	\$1,739,794.59
TESORERIA MUNICIPAL	\$13,462,472.00	\$0.00	\$13,462,472.00	\$1,064,530.91	\$1,064,530.91	\$12,397,941.09
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$49,948.64	\$49,948.64	\$2,322,911.36
BIENESTAR MUNICIPAL	\$445,000.00	\$0.00	\$445,000.00	\$18,425.60	\$18,425.60	\$426,574.40
SISTEMA DIF MUNICIPAL	\$618,000.00	\$0.00	\$618,000.00	\$10,962.00	\$10,962.00	\$607,038.00
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$0.00	\$0.00	\$20,732,772.00
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$48,010.27	\$48,010.27	\$556,989.73
Sin Ramo/Dependencia	\$42,106,104.00	\$0.00	\$42,106,104.00	\$1,458,142.55	\$1,458,142.55	\$40,647,961.45
Total Final	\$42,106,104.00	\$0.00	\$42,106,104.00	\$1,458,142.55	\$1,458,142.55	\$40,647,961.45

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL