

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$170,616.04	\$1,925,616.04	\$1,925,616.04	\$1,925,616.04	\$0.00
PRESIDENCIA	\$1,885,000.00	\$59,317.44	\$1,944,317.44	\$1,944,317.44	\$1,944,317.44	\$0.00
TESORERIA MUNICIPAL	\$13,462,472.00	\$1,460,014.58	\$14,922,486.58	\$14,922,486.58	\$14,585,015.38	\$0.00
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	-\$233,692.75	\$2,139,167.25	\$2,139,167.25	\$2,139,167.25	\$0.00
BIENESTAR MUNICIPAL	\$445,000.00	-\$151,462.68	\$293,537.32	\$293,537.32	\$293,537.32	\$0.00
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$283,130.58	\$334,869.42	\$334,869.42	\$334,869.42	\$0.00
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$65,154.26	\$20,797,926.26	\$20,797,926.26	\$20,628,436.64	\$0.00
PROTECCION CIVIL	\$170,000.00	-\$157,320.36	\$12,679.64	\$12,679.64	\$12,679.64	\$0.00
JUZGADO MUNICIPAL	\$60,000.00	-\$57,790.80	\$2,209.20	\$2,209.20	\$2,209.20	\$0.00
JUNTAS AUXILIARES	\$605,000.00	-\$101,483.18	\$503,516.82	\$503,516.82	\$503,516.82	\$0.00
Sin Ramo/Dependencia	\$42,106,104.00	\$770,221.97	\$42,876,325.97	\$42,876,325.97	\$42,369,365.15	\$0.00
Total Final	\$42,106,104.00	\$770,221.97	\$42,876,325.97	\$42,876,325.97	\$42,369,365.15	\$0.00



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**

LIC. RAÚL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIO
DEL AYUNTAMIENTO
2021-2024

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL



**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**