



**MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/ago./2022

Fecha y 28/oct./2022

hora de Impresión 02:59 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
HONORABLE CABILDO	\$1,755,000.00	\$1,000.00	\$1,756,000.00	\$982,211.19	\$982,211.19	\$773,788.81
PRESIDENCIA	\$1,885,000.00	\$220,000.00	\$2,105,000.00	\$1,350,768.86	\$1,341,968.86	\$754,231.14
TESORERIA MUNICIPAL	\$13,462,472.00	-\$52,500.00	\$13,409,972.00	\$10,427,224.81	\$10,028,895.11	\$2,982,747.19
SEGURIDAD PUBLICA MUNICIPAL	\$2,372,860.00	\$0.00	\$2,372,860.00	\$1,331,015.71	\$1,331,015.71	\$1,041,844.29
BIENESTAR MUNICIPAL	\$445,000.00	\$30,000.00	\$475,000.00	\$243,204.80	\$243,204.80	\$231,795.20
SISTEMA DIF MUNICIPAL	\$618,000.00	-\$48,500.00	\$569,500.00	\$276,915.31	\$276,915.31	\$292,584.69
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$20,732,772.00	\$0.00	\$20,732,772.00	\$13,364,527.50	\$13,364,527.50	\$7,368,244.50
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$9,326.40	\$9,326.40	\$160,673.60
JUZGADO MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$2,209.20	\$2,209.20	\$57,790.80
JUNTAS AUXILIARES	\$605,000.00	\$0.00	\$605,000.00	\$311,213.57	\$311,213.57	\$293,786.43
Sin Ramo/Dependencia	\$42,106,104.00	\$150,000.00	\$42,256,104.00	\$28,298,617.35	\$27,891,487.65	\$13,957,486.65
Total Final	\$42,106,104.00	\$150,000.00	\$42,256,104.00	\$28,298,617.35	\$27,891,487.65	\$13,957,486.65


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024**


LIC. RAUL PINEDA RAYGOZA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL


LIC. JUAN MANUEL MORA ELVIRA
 SECRETARIO GENERAL
 H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIO
DEL AYUNTAMIENTO
2021-2024


**H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
2021-2024**


LIC. HUGO OLÁN ROMERO
 TESORERO MUNICIPAL