



MUNICIPIO DE LAFRAGUA PUEBLA
PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/abr./2022

Fecha y | 03/ago./2022

hora de Impresión | 03:16 p. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| HONORABLE CABILDO | \$1,755,000.00 | \$0.00 | \$1,755,000.00 | \$494,411.79 | \$494,411.79 | \$1,260,588.21 |
| PRESIDENCIA | \$1,885,000.00 | \$0.00 | \$1,885,000.00 | \$633,598.46 | \$605,008.18 | \$1,251,401.54 |
| TESORERIA MUNICIPAL | \$13,462,472.00 | \$0.00 | \$13,462,472.00 | \$4,997,337.79 | \$4,563,201.73 | \$8,465,134.21 |
| SEGURIDAD PUBLICA MUNICIPAL | \$2,372,860.00 | \$0.00 | \$2,372,860.00 | \$623,350.42 | \$623,350.42 | \$1,749,509.58 |
| BIENESTAR MUNICIPAL | \$445,000.00 | \$0.00 | \$445,000.00 | \$161,871.67 | \$159,087.67 | \$283,128.33 |
| SISTEMA DIF MUNICIPAL | \$618,000.00 | \$0.00 | \$618,000.00 | \$143,902.58 | \$136,461.52 | \$474,097.42 |
| DIRECCION DE OBRAS Y SERVICIOS PUBLICOS | \$20,732,772.00 | \$0.00 | \$20,732,772.00 | \$5,179,659.70 | \$5,179,659.70 | \$15,553,112.30 |
| PROTECCION CIVIL | \$170,000.00 | \$0.00 | \$170,000.00 | \$9,326.40 | \$9,326.40 | \$160,673.60 |
| JUZGADO MUNICIPAL | \$60,000.00 | \$0.00 | \$60,000.00 | \$1,049.20 | \$1,049.20 | \$58,950.80 |
| JUNTAS AUXILIARES | \$605,000.00 | \$0.00 | \$605,000.00 | \$143,548.39 | \$143,548.39 | \$461,451.61 |
| Sin Ramo/Dependencia | \$42,106,104.00 | \$0.00 | \$42,106,104.00 | \$12,388,056.40 | \$11,915,105.00 | \$29,718,047.60 |
| Total Final | \$42,106,104.00 | \$0.00 | \$42,106,104.00 | \$12,388,056.40 | \$11,915,105.00 | \$29,718,047.60 |



H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARÍA
MUNICIPAL
2021-2024

LIC. RAÚL PINEDA RAYGOZA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA
SECRETARIO GENERAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2021-2024



LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL



H. AYUNTAMIENTO
LAFRAGUA, PUE
TESORERÍA
MUNICIPAL
2021-2024