

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$822,000.00	\$0.00	\$822,000.00	\$220,441.10	\$220,441.10	\$601,558.90
TESORERIA MUNICIPAL	\$18,255,276.00	\$0.00	\$18,255,276.00	\$4,195,629.71	\$4,195,629.71	\$14,059,646.29
DIRECCION DE OBRAS PUBLICAS	\$21,243,640.00	\$0.00	\$21,243,640.00	\$2,776,134.73	\$2,776,134.73	\$18,467,505.27
SEGURIDAD PUBLICA	\$1,355,000.00	\$0.00	\$1,355,000.00	\$235,625.00	\$235,625.00	\$1,119,375.00
Sin Ramo/Dependencia	\$41,675,916.00	\$0.00	\$41,675,916.00	\$7,427,830.54	\$7,427,830.54	\$34,248,085.46
Total Final	\$41,675,916.00	\$0.00	\$41,675,916.00	\$7,427,830.54	\$7,427,830.54	\$34,248,085.46



H. AYUNTAMIENTO
LAFRAGUA, PUE.
PRESIDENCIA
MUNICIPAL
2018-2021

[Handwritten Signature]

LIC. RAUL PINEDA RAYGOZA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN MANUEL MORA ELVIRA

SECRETARIO GENERAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
SECRETARIA
GENERAL
2018-2021

[Handwritten Signature]

LIC. HUGO OLAN ROMERO

TESORERO MUNICIPAL



H. AYUNTAMIENTO
LAFRAGUA, PUE.
TESORERIA
MUNICIPAL
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