



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2019

Fecha y hora de Impresión | 20/may./2019
11:32 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DOP03 INFRAESTRUCTURA Y SERVICIOS PÚBLICOS DE CALIDAD												
3000	SERVICIOS GENERALES	\$2,085,100.00	\$0.00	\$2,085,100.00	\$306,752.95	\$1,778,347.05	\$306,752.95	\$0.00	\$1,778,347.05	\$306,752.95	\$306,752.95	\$0.00
3100	SERVICIOS BÁSICOS	\$2,085,100.00	\$0.00	\$2,085,100.00	\$306,752.95	\$1,778,347.05	\$306,752.95	\$0.00	\$1,778,347.05	\$306,752.95	\$306,752.95	\$0.00
3110	Energía eléctrica	\$2,085,100.00	\$0.00	\$2,085,100.00	\$306,752.95	\$1,778,347.05	\$306,752.95	\$0.00	\$1,778,347.05	\$306,752.95	\$306,752.95	\$0.00
3111	Energía eléctrica	\$2,085,100.00	\$0.00	\$2,085,100.00	\$306,752.95	\$1,778,347.05	\$306,752.95	\$0.00	\$1,778,347.05	\$306,752.95	\$306,752.95	\$0.00
6000	INVERSIÓN PÚBLICA	\$17,767,000.00	\$0.00	\$17,767,000.00	\$0.00	\$17,767,000.00	\$0.00	\$0.00	\$17,767,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,767,000.00	\$0.00	\$17,767,000.00	\$0.00	\$17,767,000.00	\$0.00	\$0.00	\$17,767,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA Y SERVICIOS PÚBLICOS		\$19,852,100.00	\$0.00	\$19,852,100.00	\$306,752.95	\$19,545,347.05	\$306,752.95	\$0.00	\$19,545,347.05	\$306,752.95	\$306,752.95	\$0.00
PRE01 DESARROLLO SOCIAL Y BIENESTAR EQUITATIVO												
3000	SERVICIOS GENERALES	\$1,767,900.00	\$0.00	\$1,767,900.00	\$0.00	\$1,767,900.00	\$0.00	\$0.00	\$1,767,900.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,767,900.00	\$0.00	\$1,767,900.00	\$0.00	\$1,767,900.00	\$0.00	\$0.00	\$1,767,900.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,258,300.00	\$0.00	\$1,258,300.00	\$7,908.00	\$1,250,392.00	\$7,908.00	\$0.00	\$1,250,392.00	\$7,908.00	\$7,908.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2019

Fecha y hora de Impresión | 20/may./2019
11:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$0.00
4210	Transferencias otorgadas a organismos entidades paraes	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$654,316.00	\$0.00	\$654,316.00	\$7,908.00	\$646,408.00	\$7,908.00	\$0.00	\$646,408.00	\$7,908.00	\$7,908.00	\$0.00
4410	Ayudas sociales a personas	\$377,490.00	\$0.00	\$377,490.00	\$7,908.00	\$369,582.00	\$7,908.00	\$0.00	\$369,582.00	\$7,908.00	\$7,908.00	\$0.00
4411	Ayudas sociales a personas	\$377,490.00	\$0.00	\$377,490.00	\$7,908.00	\$369,582.00	\$7,908.00	\$0.00	\$369,582.00	\$7,908.00	\$7,908.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL Y BIENESTAR		\$3,026,200.00	\$0.00	\$3,026,200.00	\$7,908.00	\$3,018,292.00	\$7,908.00	\$0.00	\$3,018,292.00	\$7,908.00	\$7,908.00	\$0.00
SEG04 GARANTIZAR LA LEGALIDAD Y TRANQUILIDAD SOCIAL												
1000	SERVICIOS PERSONALES	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$128,279.38	\$861,220.62	\$861,220.62	\$128,279.38	\$128,279.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$128,279.38	\$861,220.62	\$861,220.62	\$128,279.38	\$128,279.38	\$0.00
1130	Sueldos base al personal permanente	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$128,279.38	\$861,220.62	\$861,220.62	\$128,279.38	\$128,279.38	\$0.00
1132	Sueldo Base al Personal de Confianza	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$128,279.38	\$861,220.62	\$861,220.62	\$128,279.38	\$128,279.38	\$0.00
GARANTIZAR LA LEGALIDAD Y TRAN		\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$128,279.38	\$861,220.62	\$861,220.62	\$128,279.38	\$128,279.38	\$0.00
TES02 ADMINISTRACIÓN PÚBLICA CON RESPONSABILIDAD												
1000	SERVICIOS PERSONALES	\$4,205,400.00	\$0.00	\$4,205,400.00	\$4,205,400.00	\$0.00	\$1,067,077.73	\$3,138,322.27	\$3,138,322.27	\$1,067,077.73	\$1,067,077.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,623,135.00	\$0.00	\$3,623,135.00	\$3,623,135.00	\$0.00	\$1,011,619.17	\$2,611,515.83	\$2,611,515.83	\$1,011,619.17	\$1,011,619.17	\$0.00
1130	Sueldos base al personal permanente	\$3,623,135.00	\$0.00	\$3,623,135.00	\$3,623,135.00	\$0.00	\$1,011,619.17	\$2,611,515.83	\$2,611,515.83	\$1,011,619.17	\$1,011,619.17	\$0.00
1131	Sueldo Base al Personal de Base	\$929,060.00	\$0.00	\$929,060.00	\$929,060.00	\$0.00	\$257,971.56	\$671,088.44	\$671,088.44	\$257,971.56	\$257,971.56	\$0.00
1132	Sueldo Base al Personal de Confianza	\$2,694,075.00	\$0.00	\$2,694,075.00	\$2,694,075.00	\$0.00	\$753,647.61	\$1,940,427.39	\$1,940,427.39	\$753,647.61	\$753,647.61	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$396,453.00	\$0.00	\$396,453.00	\$396,453.00	\$0.00	\$55,458.56	\$340,994.44	\$340,994.44	\$55,458.56	\$55,458.56	\$0.00
1210	Honorarios asimilables a salarios	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$55,458.56	\$294,541.44	\$294,541.44	\$55,458.56	\$55,458.56	\$0.00
1211	Honorarios asimilables a salarios	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$55,458.56	\$294,541.44	\$294,541.44	\$55,458.56	\$55,458.56	\$0.00
1220	Sueldos base al personal eventual	\$46,453.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$46,453.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$185,812.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$185,812.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$185,812.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,256,600.00	\$32,000.00	\$2,288,600.00	\$790,199.18	\$1,498,400.82	\$790,199.18	\$0.00	\$1,498,400.82	\$790,199.18	\$790,199.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$821,407.00	-\$291,000.00	\$530,407.00	\$77,943.82	\$452,463.18	\$77,943.82	\$0.00	\$452,463.18	\$77,943.82	\$77,943.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$712,405.00	-\$319,000.00	\$393,405.00	\$44,595.75	\$348,809.25	\$44,595.75	\$0.00	\$348,809.25	\$44,595.75	\$44,595.75	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$712,405.00	-\$319,000.00	\$393,405.00	\$44,595.75	\$348,809.25	\$44,595.75	\$0.00	\$348,809.25	\$44,595.75	\$44,595.75	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,167.00	\$0.00	\$18,167.00	\$14,920.05	\$3,246.95	\$14,920.05	\$0.00	\$3,246.95	\$14,920.05	\$14,920.05	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,167.00	\$0.00	\$18,167.00	\$14,920.05	\$3,246.95	\$14,920.05	\$0.00	\$3,246.95	\$14,920.05	\$14,920.05	\$0.00
2150	Material impreso e información digital	\$18,167.00	\$0.00	\$18,167.00	\$3,890.64	\$14,276.36	\$3,890.64	\$0.00	\$14,276.36	\$3,890.64	\$3,890.64	\$0.00
2151	Material impreso e información digital	\$18,167.00	\$0.00	\$18,167.00	\$3,890.64	\$14,276.36	\$3,890.64	\$0.00	\$14,276.36	\$3,890.64	\$3,890.64	\$0.00
2160	Material de limpieza	\$54,501.00	\$0.00	\$54,501.00	\$763.50	\$53,737.50	\$763.50	\$0.00	\$53,737.50	\$763.50	\$763.50	\$0.00
2161	Material de limpieza	\$54,501.00	\$0.00	\$54,501.00	\$763.50	\$53,737.50	\$763.50	\$0.00	\$53,737.50	\$763.50	\$763.50	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$3,000.00	\$3,000.00	\$1,689.88	\$1,310.12	\$1,689.88	\$0.00	\$1,310.12	\$1,689.88	\$1,689.88	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$3,000.00	\$3,000.00	\$1,689.88	\$1,310.12	\$1,689.88	\$0.00	\$1,310.12	\$1,689.88	\$1,689.88	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$25,000.00	\$25,000.00	\$12,084.00	\$12,916.00	\$12,084.00	\$0.00	\$12,916.00	\$12,084.00	\$12,084.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$25,000.00	\$25,000.00	\$12,084.00	\$12,916.00	\$12,084.00	\$0.00	\$12,916.00	\$12,084.00	\$12,084.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,336.00	\$15,000.00	\$160,336.00	\$100,808.83	\$59,527.17	\$100,808.83	\$0.00	\$59,527.17	\$100,808.83	\$100,808.83	\$0.00
2210	Productos alimenticios para personas	\$109,002.00	\$15,000.00	\$124,002.00	\$99,128.35	\$24,873.65	\$99,128.35	\$0.00	\$24,873.65	\$99,128.35	\$99,128.35	\$0.00
2211	Productos alimenticios para personas	\$109,002.00	\$15,000.00	\$124,002.00	\$99,128.35	\$24,873.65	\$99,128.35	\$0.00	\$24,873.65	\$99,128.35	\$99,128.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$36,334.00	\$0.00	\$36,334.00	\$1,680.48	\$34,653.52	\$1,680.48	\$0.00	\$34,653.52	\$1,680.48	\$1,680.48	\$0.00
2231	Utensilios para el servicio de alimentación	\$36,334.00	\$0.00	\$36,334.00	\$1,680.48	\$34,653.52	\$1,680.48	\$0.00	\$34,653.52	\$1,680.48	\$1,680.48	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$46,000.00	\$46,000.00	\$42,368.15	\$3,631.85	\$42,368.15	\$0.00	\$3,631.85	\$42,368.15	\$42,368.15	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$52.20	\$947.80	\$52.20	\$0.00	\$947.80	\$52.20	\$52.20	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$52.20	\$947.80	\$52.20	\$0.00	\$947.80	\$52.20	\$52.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$8,827.07	\$1,172.93	\$8,827.07	\$0.00	\$1,172.93	\$8,827.07	\$8,827.07	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$8,827.07	\$1,172.93	\$8,827.07	\$0.00	\$1,172.93	\$8,827.07	\$8,827.07	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2019

Fecha y hora de Impresión | 20/may./2019
11:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$8,488.88	\$1,511.12	\$8,488.88	\$0.00	\$1,511.12	\$8,488.88	\$8,488.88	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$8,488.88	\$1,511.12	\$8,488.88	\$0.00	\$1,511.12	\$8,488.88	\$8,488.88	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$4,500.00	\$4,500.00	\$2,481.80	\$2,018.20	\$2,481.80	\$0.00	\$2,018.20	\$2,481.80	\$2,481.80	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$600.00	\$1,900.00	\$0.00	\$600.00	\$1,900.00	\$1,900.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$600.00	\$1,900.00	\$0.00	\$600.00	\$1,900.00	\$1,900.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$445.38	\$554.62	\$445.38	\$0.00	\$554.62	\$445.38	\$445.38	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$445.38	\$554.62	\$445.38	\$0.00	\$554.62	\$445.38	\$445.38	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,000.00	\$1,000.00	\$136.42	\$863.58	\$136.42	\$0.00	\$863.58	\$136.42	\$136.42	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,000.00	\$1,000.00	\$136.42	\$863.58	\$136.42	\$0.00	\$863.58	\$136.42	\$136.42	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,235,356.00	-\$15,000.00	\$1,220,356.00	\$356,849.65	\$863,506.35	\$356,849.65	\$0.00	\$863,506.35	\$356,849.65	\$356,849.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,235,356.00	-\$15,000.00	\$1,220,356.00	\$356,849.65	\$863,506.35	\$356,849.65	\$0.00	\$863,506.35	\$356,849.65	\$356,849.65	\$0.00
2611	Combustibles	\$1,180,855.00	-\$15,000.00	\$1,165,855.00	\$349,130.65	\$816,724.35	\$349,130.65	\$0.00	\$816,724.35	\$349,130.65	\$349,130.65	\$0.00
2612	Lubricantes y Aditivos	\$54,501.00	\$0.00	\$54,501.00	\$7,719.00	\$46,782.00	\$7,719.00	\$0.00	\$46,782.00	\$7,719.00	\$7,719.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$18,167.00	\$112,500.00	\$130,667.00	\$67,704.93	\$62,962.07	\$67,704.93	\$0.00	\$62,962.07	\$67,704.93	\$67,704.93	\$0.00
2710	Vestuario y uniformes	\$18,167.00	\$30,000.00	\$48,167.00	\$39,115.20	\$9,051.80	\$39,115.20	\$0.00	\$9,051.80	\$39,115.20	\$39,115.20	\$0.00
2711	Vestuario y uniformes	\$18,167.00	\$30,000.00	\$48,167.00	\$39,115.20	\$9,051.80	\$39,115.20	\$0.00	\$9,051.80	\$39,115.20	\$39,115.20	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$26,685.80	\$23,314.20	\$26,685.80	\$0.00	\$23,314.20	\$26,685.80	\$26,685.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$26,685.80	\$23,314.20	\$26,685.80	\$0.00	\$23,314.20	\$26,685.80	\$26,685.80	\$0.00
2730	Artículos deportivos	\$0.00	\$2,500.00	\$2,500.00	\$1,624.00	\$876.00	\$1,624.00	\$0.00	\$876.00	\$1,624.00	\$1,624.00	\$0.00
2731	Artículos deportivos	\$0.00	\$2,500.00	\$2,500.00	\$1,624.00	\$876.00	\$1,624.00	\$0.00	\$876.00	\$1,624.00	\$1,624.00	\$0.00
2740	Productos textiles	\$0.00	\$30,000.00	\$30,000.00	\$279.93	\$29,720.07	\$279.93	\$0.00	\$29,720.07	\$279.93	\$279.93	\$0.00
2741	Productos textiles	\$0.00	\$30,000.00	\$30,000.00	\$279.93	\$29,720.07	\$279.93	\$0.00	\$29,720.07	\$279.93	\$279.93	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$18,167.00	\$160,000.00	\$178,167.00	\$142,042.00	\$36,125.00	\$142,042.00	\$0.00	\$36,125.00	\$142,042.00	\$142,042.00	\$0.00
2910	Herramientas menores	\$0.00	\$45,000.00	\$45,000.00	\$39,668.21	\$5,331.79	\$39,668.21	\$0.00	\$5,331.79	\$39,668.21	\$39,668.21	\$0.00
2911	Herramientas menores	\$0.00	\$45,000.00	\$45,000.00	\$39,668.21	\$5,331.79	\$39,668.21	\$0.00	\$5,331.79	\$39,668.21	\$39,668.21	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,842.80	\$3,157.20	\$1,842.80	\$0.00	\$3,157.20	\$1,842.80	\$1,842.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,842.80	\$3,157.20	\$1,842.80	\$0.00	\$3,157.20	\$1,842.80	\$1,842.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$55,000.00	\$55,000.00	\$52,954.00	\$2,046.00	\$52,954.00	\$0.00	\$2,046.00	\$52,954.00	\$52,954.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$55,000.00	\$55,000.00	\$52,954.00	\$2,046.00	\$52,954.00	\$0.00	\$2,046.00	\$52,954.00	\$52,954.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2019

Fecha y hora de Impresión | 20/may./2019
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$44,304.99	\$5,695.01	\$44,304.99	\$0.00	\$5,695.01	\$44,304.99	\$44,304.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$44,304.99	\$5,695.01	\$44,304.99	\$0.00	\$5,695.01	\$44,304.99	\$44,304.99	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,000.00	\$5,000.00	\$3,272.00	\$1,728.00	\$3,272.00	\$0.00	\$1,728.00	\$3,272.00	\$3,272.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,000.00	\$5,000.00	\$3,272.00	\$1,728.00	\$3,272.00	\$0.00	\$1,728.00	\$3,272.00	\$3,272.00	\$0.00
3000	SERVICIOS GENERALES	\$2,937,100.00	-\$132,000.00	\$2,805,100.00	\$464,768.14	\$2,340,331.86	\$464,768.14	\$0.00	\$2,340,331.86	\$464,768.14	\$464,768.14	\$0.00
3100	SERVICIOS BÁSICOS	\$176,226.00	\$15,000.00	\$191,226.00	\$14,574.43	\$176,651.57	\$14,574.43	\$0.00	\$176,651.57	\$14,574.43	\$14,574.43	\$0.00
3110	Energía eléctrica	\$29,371.00	\$10,000.00	\$39,371.00	\$7,388.43	\$31,982.57	\$7,388.43	\$0.00	\$31,982.57	\$7,388.43	\$7,388.43	\$0.00
3111	Energía eléctrica	\$29,371.00	\$10,000.00	\$39,371.00	\$7,388.43	\$31,982.57	\$7,388.43	\$0.00	\$31,982.57	\$7,388.43	\$7,388.43	\$0.00
3120	Gas	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
3121	Gas	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
3140	Telefonía tradicional	\$146,855.00	\$0.00	\$146,855.00	\$5,986.00	\$140,869.00	\$5,986.00	\$0.00	\$140,869.00	\$5,986.00	\$5,986.00	\$0.00
3141	Telefonía tradicional	\$146,855.00	\$0.00	\$146,855.00	\$5,986.00	\$140,869.00	\$5,986.00	\$0.00	\$140,869.00	\$5,986.00	\$5,986.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$88,113.00	\$50,000.00	\$138,113.00	\$82,475.94	\$55,637.06	\$82,475.94	\$0.00	\$55,637.06	\$82,475.94	\$82,475.94	\$0.00
3220	Arrendamiento de edificios	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$29,371.00	\$25,000.00	\$54,371.00	\$42,500.02	\$11,870.98	\$42,500.02	\$0.00	\$11,870.98	\$42,500.02	\$42,500.02	\$0.00
3251	Arrendamiento de equipo de transporte	\$29,371.00	\$25,000.00	\$54,371.00	\$42,500.02	\$11,870.98	\$42,500.02	\$0.00	\$11,870.98	\$42,500.02	\$42,500.02	\$0.00
3290	Otros arrendamientos	\$29,371.00	\$25,000.00	\$54,371.00	\$39,975.92	\$14,395.08	\$39,975.92	\$0.00	\$14,395.08	\$39,975.92	\$39,975.92	\$0.00
3291	Otros arrendamientos	\$29,371.00	\$25,000.00	\$54,371.00	\$39,975.92	\$14,395.08	\$39,975.92	\$0.00	\$14,395.08	\$39,975.92	\$39,975.92	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$675,533.00	\$25,000.00	\$700,533.00	\$110,494.76	\$590,038.24	\$110,494.76	\$0.00	\$590,038.24	\$110,494.76	\$110,494.76	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$675,533.00	-\$80,000.00	\$595,533.00	\$34,800.00	\$560,733.00	\$34,800.00	\$0.00	\$560,733.00	\$34,800.00	\$34,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$675,533.00	-\$80,000.00	\$595,533.00	\$34,800.00	\$560,733.00	\$34,800.00	\$0.00	\$560,733.00	\$34,800.00	\$34,800.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$80,000.00	\$80,000.00	\$57,509.44	\$22,490.56	\$57,509.44	\$0.00	\$22,490.56	\$57,509.44	\$57,509.44	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$80,000.00	\$80,000.00	\$57,509.44	\$22,490.56	\$57,509.44	\$0.00	\$22,490.56	\$57,509.44	\$57,509.44	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$25,000.00	\$25,000.00	\$18,185.32	\$6,814.68	\$18,185.32	\$0.00	\$6,814.68	\$18,185.32	\$18,185.32	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$25,000.00	\$25,000.00	\$18,185.32	\$6,814.68	\$18,185.32	\$0.00	\$6,814.68	\$18,185.32	\$18,185.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$29,371.00	\$45,000.00	\$74,371.00	\$36,493.24	\$37,877.76	\$36,493.24	\$0.00	\$37,877.76	\$36,493.24	\$36,493.24	\$0.00
3410	Servicios financieros y bancarios	\$29,371.00	\$0.00	\$29,371.00	\$2,175.00	\$27,196.00	\$2,175.00	\$0.00	\$27,196.00	\$2,175.00	\$2,175.00	\$0.00
3411	Servicios financieros y bancarios	\$29,371.00	\$0.00	\$29,371.00	\$2,175.00	\$27,196.00	\$2,175.00	\$0.00	\$27,196.00	\$2,175.00	\$2,175.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3450	Seguro de bienes patrimoniales	\$0.00	\$25,000.00	\$25,000.00	\$20,385.84	\$4,614.16	\$20,385.84	\$0.00	\$4,614.16	\$20,385.84	\$20,385.84	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,000.00	\$25,000.00	\$20,385.84	\$4,614.16	\$20,385.84	\$0.00	\$4,614.16	\$20,385.84	\$20,385.84	\$0.00
3470	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$13,932.40	\$6,067.60	\$13,932.40	\$0.00	\$6,067.60	\$13,932.40	\$13,932.40	\$0.00
3471	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$13,932.40	\$6,067.60	\$13,932.40	\$0.00	\$6,067.60	\$13,932.40	\$13,932.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$704,904.00	-\$267,000.00	\$437,904.00	\$123,698.20	\$314,205.80	\$123,698.20	\$0.00	\$314,205.80	\$123,698.20	\$123,698.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$176,226.00	-\$87,000.00	\$89,226.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$176,226.00	-\$87,000.00	\$89,226.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$440,565.00	-\$180,000.00	\$260,565.00	\$123,698.20	\$136,866.80	\$123,698.20	\$0.00	\$136,866.80	\$123,698.20	\$123,698.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$440,565.00	-\$180,000.00	\$260,565.00	\$123,698.20	\$136,866.80	\$123,698.20	\$0.00	\$136,866.80	\$123,698.20	\$123,698.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$411,194.00	\$0.00	\$411,194.00	\$7,043.38	\$404,150.62	\$7,043.38	\$0.00	\$404,150.62	\$7,043.38	\$7,043.38	\$0.00
3630	Servicios de creatividad, reproducción y producción de p	\$176,226.00	\$0.00	\$176,226.00	\$7,043.38	\$169,182.62	\$7,043.38	\$0.00	\$169,182.62	\$7,043.38	\$7,043.38	\$0.00
3631	Servicios de creatividad, reproducción y producción de p	\$176,226.00	\$0.00	\$176,226.00	\$7,043.38	\$169,182.62	\$7,043.38	\$0.00	\$169,182.62	\$7,043.38	\$7,043.38	\$0.00
3690	Otros servicios de información	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$499,307.00	-\$50,000.00	\$449,307.00	\$14,220.19	\$435,086.81	\$14,220.19	\$0.00	\$435,086.81	\$14,220.19	\$14,220.19	\$0.00
3720	Pasajes terrestres	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$381,823.00	-\$50,000.00	\$331,823.00	\$14,220.19	\$317,602.81	\$14,220.19	\$0.00	\$317,602.81	\$14,220.19	\$14,220.19	\$0.00
3751	Viáticos en el país	\$381,823.00	-\$50,000.00	\$331,823.00	\$14,220.19	\$317,602.81	\$14,220.19	\$0.00	\$317,602.81	\$14,220.19	\$14,220.19	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$50,000.00	\$50,000.00	\$44,834.00	\$5,166.00	\$44,834.00	\$0.00	\$5,166.00	\$44,834.00	\$44,834.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$44,834.00	\$5,166.00	\$44,834.00	\$0.00	\$5,166.00	\$44,834.00	\$44,834.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$44,834.00	\$5,166.00	\$44,834.00	\$0.00	\$5,166.00	\$44,834.00	\$44,834.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$352,452.00	\$0.00	\$352,452.00	\$30,934.00	\$321,518.00	\$30,934.00	\$0.00	\$321,518.00	\$30,934.00	\$30,934.00	\$0.00
3920	Impuestos y derechos	\$352,452.00	-\$150,000.00	\$202,452.00	\$1,050.00	\$201,402.00	\$1,050.00	\$0.00	\$201,402.00	\$1,050.00	\$1,050.00	\$0.00
3921	Impuestos y derechos	\$352,452.00	-\$150,000.00	\$202,452.00	\$1,050.00	\$201,402.00	\$1,050.00	\$0.00	\$201,402.00	\$1,050.00	\$1,050.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 28/feb./2019

Fecha y hora de Impresión | 20/may./2019
11:32 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$150,000.00	\$150,000.00	\$29,884.00	\$120,116.00	\$29,884.00	\$0.00	\$120,116.00	\$29,884.00	\$29,884.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$150,000.00	\$150,000.00	\$29,884.00	\$120,116.00	\$29,884.00	\$0.00	\$120,116.00	\$29,884.00	\$29,884.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$100,000.00	\$100,000.00	\$1,688.50	\$98,311.50	\$1,688.50	\$0.00	\$98,311.50	\$1,688.50	\$1,688.50	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$1,688.50	\$98,311.50	\$1,688.50	\$0.00	\$98,311.50	\$1,688.50	\$1,688.50	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$1,688.50	\$98,311.50	\$1,688.50	\$0.00	\$98,311.50	\$1,688.50	\$1,688.50	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$1,688.50	\$98,311.50	\$1,688.50	\$0.00	\$98,311.50	\$1,688.50	\$1,688.50	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$598,550.00	\$0.00	\$598,550.00	\$35,280.00	\$563,270.00	\$35,280.00	\$0.00	\$563,270.00	\$35,280.00	\$35,280.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$598,550.00	\$0.00	\$598,550.00	\$35,280.00	\$563,270.00	\$35,280.00	\$0.00	\$563,270.00	\$35,280.00	\$35,280.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$35,280.00	\$14,720.00	\$35,280.00	\$0.00	\$14,720.00	\$35,280.00	\$35,280.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$35,280.00	\$14,720.00	\$35,280.00	\$0.00	\$14,720.00	\$35,280.00	\$35,280.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$598,550.00	-\$50,000.00	\$548,550.00	\$0.00	\$548,550.00	\$0.00	\$0.00	\$548,550.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$598,550.00	-\$50,000.00	\$548,550.00	\$0.00	\$548,550.00	\$0.00	\$0.00	\$548,550.00	\$0.00	\$0.00	\$0.00
ADMINISTRACIÓN PÚBLICA CON RES	\$9,997,650.00	\$0.00	\$9,997,650.00	\$5,497,335.82	\$4,500,314.18	\$2,359,013.55	\$3,138,322.27	\$7,638,636.45	\$2,359,013.55	\$2,359,013.55	\$0.00
Total Final	\$33,865,450.00	\$0.00	\$33,865,450.00	\$6,801,496.77	\$27,063,953.23	\$2,801,953.88	\$3,999,542.89	\$31,063,496.12	\$2,801,953.88	\$2,801,953.88	\$0.00