



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 20/may./2019  
11:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DOP03 INFRAESTRUCTURA Y SERVICIOS PÚBLICOS DE CALIDAD</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,085,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,085,100.00	\$0.00	\$2,085,100.00	\$0.00	\$2,085,100.00	\$0.00	\$0.00	\$2,085,100.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,085,100.00	\$0.00	\$2,085,100.00	\$0.00	\$2,085,100.00	\$0.00	\$0.00	\$2,085,100.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,767,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$807,589.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$8,947,482.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$1,070,700.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$976,241.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$5,964,988.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA Y SERVICIOS PÚBLICOS</b>		<b>\$19,852,100.00</b>	<b>\$0.00</b>	<b>\$19,852,100.00</b>	<b>\$0.00</b>	<b>\$19,852,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,852,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PRE01 DESARROLLO SOCIAL Y BIENESTAR EQUITATIVO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,767,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$1,591,110.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$176,790.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$1,258,300.00</b>	<b>\$0.00</b>	<b>\$1,258,300.00</b>	<b>\$0.00</b>	<b>\$1,258,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,258,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$578,818.00</b>	<b>\$0.00</b>	<b>\$578,818.00</b>	<b>\$0.00</b>	<b>\$578,818.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$578,818.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entidades paraestata	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$578,818.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$25,166.00</b>	<b>\$0.00</b>	<b>\$25,166.00</b>	<b>\$0.00</b>	<b>\$25,166.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,166.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4210	Transferencias otorgadas a organismos entidades paraes	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$25,166.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$654,316.00</b>	<b>\$0.00</b>	<b>\$654,316.00</b>	<b>\$0.00</b>	<b>\$654,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$654,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$377,490.00	\$0.00	\$377,490.00	\$0.00	\$377,490.00	\$0.00	\$0.00	\$377,490.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$377,490.00	\$0.00	\$377,490.00	\$0.00	\$377,490.00	\$0.00	\$0.00	\$377,490.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$50,332.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$226,494.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL Y BIENESTAR</b>		<b>\$3,026,200.00</b>	<b>\$0.00</b>	<b>\$3,026,200.00</b>	<b>\$0.00</b>	<b>\$3,026,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,026,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SEG04 GARANTIZAR LA LEGALIDAD Y TRANQUILIDAD SOCIAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$989,500.00</b>	<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$54,904.34</b>	<b>\$934,595.66</b>	<b>\$934,595.66</b>	<b>\$54,904.34</b>	<b>\$54,904.34</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$989,500.00</b>	<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$54,904.34</b>	<b>\$934,595.66</b>	<b>\$934,595.66</b>	<b>\$54,904.34</b>	<b>\$54,904.34</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$54,904.34	\$934,595.66	\$934,595.66	\$54,904.34	\$54,904.34	\$0.00
1132	Sueldo Base al Personal de Confianza	\$989,500.00	\$0.00	\$989,500.00	\$989,500.00	\$0.00	\$54,904.34	\$934,595.66	\$934,595.66	\$54,904.34	\$54,904.34	\$0.00
<b>GARANTIZAR LA LEGALIDAD Y TRAN</b>		<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$989,500.00</b>	<b>\$989,500.00</b>	<b>\$0.00</b>	<b>\$54,904.34</b>	<b>\$934,595.66</b>	<b>\$934,595.66</b>	<b>\$54,904.34</b>	<b>\$54,904.34</b>	<b>\$0.00</b>
<b>TES02 ADMINISTRACIÓN PÚBLICA CON RESPONSABILIDAD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,205,400.00</b>	<b>\$0.00</b>	<b>\$4,205,400.00</b>	<b>\$4,205,400.00</b>	<b>\$0.00</b>	<b>\$529,853.93</b>	<b>\$3,675,546.07</b>	<b>\$3,675,546.07</b>	<b>\$529,853.93</b>	<b>\$529,853.93</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$3,623,135.00</b>	<b>\$0.00</b>	<b>\$3,623,135.00</b>	<b>\$3,623,135.00</b>	<b>\$0.00</b>	<b>\$502,124.65</b>	<b>\$3,121,010.35</b>	<b>\$3,121,010.35</b>	<b>\$502,124.65</b>	<b>\$502,124.65</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$3,623,135.00	\$0.00	\$3,623,135.00	\$3,623,135.00	\$0.00	\$502,124.65	\$3,121,010.35	\$3,121,010.35	\$502,124.65	\$502,124.65	\$0.00
1131	Sueldo Base al Personal de Base	\$929,060.00	\$0.00	\$929,060.00	\$929,060.00	\$0.00	\$138,469.64	\$790,590.36	\$790,590.36	\$138,469.64	\$138,469.64	\$0.00
1132	Sueldo Base al Personal de Confianza	\$2,694,075.00	\$0.00	\$2,694,075.00	\$2,694,075.00	\$0.00	\$363,655.01	\$2,330,419.99	\$2,330,419.99	\$363,655.01	\$363,655.01	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$396,453.00</b>	<b>\$0.00</b>	<b>\$396,453.00</b>	<b>\$396,453.00</b>	<b>\$0.00</b>	<b>\$27,729.28</b>	<b>\$368,723.72</b>	<b>\$368,723.72</b>	<b>\$27,729.28</b>	<b>\$27,729.28</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$27,729.28	\$322,270.72	\$322,270.72	\$27,729.28	\$27,729.28	\$0.00
1211	Honorarios asimilables a salarios	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$27,729.28	\$322,270.72	\$322,270.72	\$27,729.28	\$27,729.28	\$0.00
1220	Sueldos base al personal eventual	\$46,453.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$46,453.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$46,453.00	\$46,453.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$185,812.00</b>	<b>\$0.00</b>	<b>\$185,812.00</b>	<b>\$185,812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,812.00</b>	<b>\$185,812.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$185,812.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$185,812.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$185,812.00	\$185,812.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,256,600.00</b>	<b>\$147,000.00</b>	<b>\$2,403,600.00</b>	<b>\$427,498.25</b>	<b>\$1,976,101.75</b>	<b>\$427,498.25</b>	<b>\$0.00</b>	<b>\$1,976,101.75</b>	<b>\$427,498.25</b>	<b>\$427,498.25</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$821,407.00</b>	<b>-\$125,000.00</b>	<b>\$696,407.00</b>	<b>\$49,046.02</b>	<b>\$647,360.98</b>	<b>\$49,046.02</b>	<b>\$0.00</b>	<b>\$647,360.98</b>	<b>\$49,046.02</b>	<b>\$49,046.02</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$712,405.00	-\$150,000.00	\$562,405.00	\$26,095.33	\$536,309.67	\$26,095.33	\$0.00	\$536,309.67	\$26,095.33	\$26,095.33	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$712,405.00	-\$150,000.00	\$562,405.00	\$26,095.33	\$536,309.67	\$26,095.33	\$0.00	\$536,309.67	\$26,095.33	\$26,095.33	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,167.00	\$0.00	\$18,167.00	\$14,920.05	\$3,246.95	\$14,920.05	\$0.00	\$3,246.95	\$14,920.05	\$14,920.05	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,167.00	\$0.00	\$18,167.00	\$14,920.05	\$3,246.95	\$14,920.05	\$0.00	\$3,246.95	\$14,920.05	\$14,920.05	\$0.00
2150	Material impreso e información digital	\$18,167.00	\$0.00	\$18,167.00	\$3,890.64	\$14,276.36	\$3,890.64	\$0.00	\$14,276.36	\$3,890.64	\$3,890.64	\$0.00
2151	Material impreso e información digital	\$18,167.00	\$0.00	\$18,167.00	\$3,890.64	\$14,276.36	\$3,890.64	\$0.00	\$14,276.36	\$3,890.64	\$3,890.64	\$0.00
2160	Material de limpieza	\$54,501.00	\$0.00	\$54,501.00	\$0.00	\$54,501.00	\$0.00	\$0.00	\$54,501.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$54,501.00	\$0.00	\$54,501.00	\$0.00	\$54,501.00	\$0.00	\$0.00	\$54,501.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$25,000.00	\$25,000.00	\$4,140.00	\$20,860.00	\$4,140.00	\$0.00	\$20,860.00	\$4,140.00	\$4,140.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$25,000.00	\$25,000.00	\$4,140.00	\$20,860.00	\$4,140.00	\$0.00	\$20,860.00	\$4,140.00	\$4,140.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$145,336.00</b>	<b>\$15,000.00</b>	<b>\$160,336.00</b>	<b>\$13,718.00</b>	<b>\$146,618.00</b>	<b>\$13,718.00</b>	<b>\$0.00</b>	<b>\$146,618.00</b>	<b>\$13,718.00</b>	<b>\$13,718.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$109,002.00	\$15,000.00	\$124,002.00	\$13,718.00	\$110,284.00	\$13,718.00	\$0.00	\$110,284.00	\$13,718.00	\$13,718.00	\$0.00
2211	Productos alimenticios para personas	\$109,002.00	\$15,000.00	\$124,002.00	\$13,718.00	\$110,284.00	\$13,718.00	\$0.00	\$110,284.00	\$13,718.00	\$13,718.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$36,334.00	\$0.00	\$36,334.00	\$0.00	\$36,334.00	\$0.00	\$0.00	\$36,334.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$36,334.00	\$0.00	\$36,334.00	\$0.00	\$36,334.00	\$0.00	\$0.00	\$36,334.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$18,167.00</b>	<b>\$0.00</b>	<b>\$18,167.00</b>	<b>\$0.00</b>	<b>\$18,167.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,167.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2330	Productos de papel, cartón e impresos adquiridos como n	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como n	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$14,251.62</b>	<b>\$6,748.38</b>	<b>\$14,251.62</b>	<b>\$0.00</b>	<b>\$6,748.38</b>	<b>\$14,251.62</b>	<b>\$14,251.62</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$52.20	\$947.80	\$52.20	\$0.00	\$947.80	\$52.20	\$52.20	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$52.20	\$947.80	\$52.20	\$0.00	\$947.80	\$52.20	\$52.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$5,710.54	\$4,289.46	\$5,710.54	\$0.00	\$4,289.46	\$5,710.54	\$5,710.54	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$5,710.54	\$4,289.46	\$5,710.54	\$0.00	\$4,289.46	\$5,710.54	\$5,710.54	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$8,488.88	\$1,511.12	\$8,488.88	\$0.00	\$1,511.12	\$8,488.88	\$8,488.88	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$8,488.88	\$1,511.12	\$8,488.88	\$0.00	\$1,511.12	\$8,488.88	\$8,488.88	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 20/may./2019  
11:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$136.42</b>	<b>\$863.58</b>	<b>\$136.42</b>	<b>\$0.00</b>	<b>\$863.58</b>	<b>\$136.42</b>	<b>\$136.42</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,000.00	\$1,000.00	\$136.42	\$863.58	\$136.42	\$0.00	\$863.58	\$136.42	\$136.42	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,000.00	\$1,000.00	\$136.42	\$863.58	\$136.42	\$0.00	\$863.58	\$136.42	\$136.42	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,235,356.00</b>	<b>-\$15,000.00</b>	<b>\$1,220,356.00</b>	<b>\$162,840.31</b>	<b>\$1,057,515.69</b>	<b>\$162,840.31</b>	<b>\$0.00</b>	<b>\$1,057,515.69</b>	<b>\$162,840.31</b>	<b>\$162,840.31</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,235,356.00	-\$15,000.00	\$1,220,356.00	\$162,840.31	\$1,057,515.69	\$162,840.31	\$0.00	\$1,057,515.69	\$162,840.31	\$162,840.31	\$0.00
2611	Combustibles	\$1,180,855.00	-\$15,000.00	\$1,165,855.00	\$161,065.31	\$1,004,789.69	\$161,065.31	\$0.00	\$1,004,789.69	\$161,065.31	\$161,065.31	\$0.00
2612	Lubricantes y Aditivos	\$54,501.00	\$0.00	\$54,501.00	\$1,775.00	\$52,726.00	\$1,775.00	\$0.00	\$52,726.00	\$1,775.00	\$1,775.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$18,167.00</b>	<b>\$110,000.00</b>	<b>\$128,167.00</b>	<b>\$66,080.93</b>	<b>\$62,086.07</b>	<b>\$66,080.93</b>	<b>\$0.00</b>	<b>\$62,086.07</b>	<b>\$66,080.93</b>	<b>\$66,080.93</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$18,167.00	\$30,000.00	\$48,167.00	\$39,115.20	\$9,051.80	\$39,115.20	\$0.00	\$9,051.80	\$39,115.20	\$39,115.20	\$0.00
2711	Vestuario y uniformes	\$18,167.00	\$30,000.00	\$48,167.00	\$39,115.20	\$9,051.80	\$39,115.20	\$0.00	\$9,051.80	\$39,115.20	\$39,115.20	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$26,685.80	\$23,314.20	\$26,685.80	\$0.00	\$23,314.20	\$26,685.80	\$26,685.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$26,685.80	\$23,314.20	\$26,685.80	\$0.00	\$23,314.20	\$26,685.80	\$26,685.80	\$0.00
2740	Productos textiles	\$0.00	\$30,000.00	\$30,000.00	\$279.93	\$29,720.07	\$279.93	\$0.00	\$29,720.07	\$279.93	\$279.93	\$0.00
2741	Productos textiles	\$0.00	\$30,000.00	\$30,000.00	\$279.93	\$29,720.07	\$279.93	\$0.00	\$29,720.07	\$279.93	\$279.93	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$18,167.00</b>	<b>\$140,000.00</b>	<b>\$158,167.00</b>	<b>\$121,424.95</b>	<b>\$36,742.05</b>	<b>\$121,424.95</b>	<b>\$0.00</b>	<b>\$36,742.05</b>	<b>\$121,424.95</b>	<b>\$121,424.95</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$30,000.00	\$30,000.00	\$26,731.16	\$3,268.84	\$26,731.16	\$0.00	\$3,268.84	\$26,731.16	\$26,731.16	\$0.00
2911	Herramientas menores	\$0.00	\$30,000.00	\$30,000.00	\$26,731.16	\$3,268.84	\$26,731.16	\$0.00	\$3,268.84	\$26,731.16	\$26,731.16	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,842.80	\$3,157.20	\$1,842.80	\$0.00	\$3,157.20	\$1,842.80	\$1,842.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,842.80	\$3,157.20	\$1,842.80	\$0.00	\$3,157.20	\$1,842.80	\$1,842.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$55,000.00	\$55,000.00	\$52,954.00	\$2,046.00	\$52,954.00	\$0.00	\$2,046.00	\$52,954.00	\$52,954.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$55,000.00	\$55,000.00	\$52,954.00	\$2,046.00	\$52,954.00	\$0.00	\$2,046.00	\$52,954.00	\$52,954.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$39,896.99	\$10,103.01	\$39,896.99	\$0.00	\$10,103.01	\$39,896.99	\$39,896.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$39,896.99	\$10,103.01	\$39,896.99	\$0.00	\$10,103.01	\$39,896.99	\$39,896.99	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$18,167.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,937,100.00</b>	<b>-\$247,000.00</b>	<b>\$2,690,100.00</b>	<b>\$178,520.01</b>	<b>\$2,511,579.99</b>	<b>\$178,520.01</b>	<b>\$0.00</b>	<b>\$2,511,579.99</b>	<b>\$178,520.01</b>	<b>\$178,520.01</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$176,226.00</b>	<b>\$0.00</b>	<b>\$176,226.00</b>	<b>\$2,993.00</b>	<b>\$173,233.00</b>	<b>\$2,993.00</b>	<b>\$0.00</b>	<b>\$173,233.00</b>	<b>\$2,993.00</b>	<b>\$2,993.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$146,855.00	\$0.00	\$146,855.00	\$2,993.00	\$143,862.00	\$2,993.00	\$0.00	\$143,862.00	\$2,993.00	\$2,993.00	\$0.00
3141	Telefonía tradicional	\$146,855.00	\$0.00	\$146,855.00	\$2,993.00	\$143,862.00	\$2,993.00	\$0.00	\$143,862.00	\$2,993.00	\$2,993.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 20/may./2019  
11:31 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$88,113.00</b>	<b>\$10,000.00</b>	<b>\$98,113.00</b>	<b>\$38,802.02</b>	<b>\$59,310.98</b>	<b>\$38,802.02</b>	<b>\$0.00</b>	<b>\$59,310.98</b>	<b>\$38,802.02</b>	<b>\$38,802.02</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$29,371.00	\$10,000.00	\$39,371.00	\$29,000.02	\$10,370.98	\$29,000.02	\$0.00	\$10,370.98	\$29,000.02	\$29,000.02	\$0.00
3251	Arrendamiento de equipo de transporte	\$29,371.00	\$10,000.00	\$39,371.00	\$29,000.02	\$10,370.98	\$29,000.02	\$0.00	\$10,370.98	\$29,000.02	\$29,000.02	\$0.00
3290	Otros arrendamientos	\$29,371.00	\$0.00	\$29,371.00	\$9,802.00	\$19,569.00	\$9,802.00	\$0.00	\$19,569.00	\$9,802.00	\$9,802.00	\$0.00
3291	Otros arrendamientos	\$29,371.00	\$0.00	\$29,371.00	\$9,802.00	\$19,569.00	\$9,802.00	\$0.00	\$19,569.00	\$9,802.00	\$9,802.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$675,533.00</b>	<b>\$0.00</b>	<b>\$675,533.00</b>	<b>\$0.00</b>	<b>\$675,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$675,533.00	\$0.00	\$675,533.00	\$0.00	\$675,533.00	\$0.00	\$0.00	\$675,533.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$675,533.00	\$0.00	\$675,533.00	\$0.00	\$675,533.00	\$0.00	\$0.00	\$675,533.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$29,371.00</b>	<b>\$30,000.00</b>	<b>\$59,371.00</b>	<b>\$25,227.68</b>	<b>\$34,143.32</b>	<b>\$25,227.68</b>	<b>\$0.00</b>	<b>\$34,143.32</b>	<b>\$25,227.68</b>	<b>\$25,227.68</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$29,371.00	\$0.00	\$29,371.00	\$909.44	\$28,461.56	\$909.44	\$0.00	\$28,461.56	\$909.44	\$909.44	\$0.00
3411	Servicios financieros y bancarios	\$29,371.00	\$0.00	\$29,371.00	\$909.44	\$28,461.56	\$909.44	\$0.00	\$28,461.56	\$909.44	\$909.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,000.00	\$25,000.00	\$20,385.84	\$4,614.16	\$20,385.84	\$0.00	\$4,614.16	\$20,385.84	\$20,385.84	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,000.00	\$25,000.00	\$20,385.84	\$4,614.16	\$20,385.84	\$0.00	\$4,614.16	\$20,385.84	\$20,385.84	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$3,932.40	\$1,067.60	\$3,932.40	\$0.00	\$1,067.60	\$3,932.40	\$3,932.40	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$3,932.40	\$1,067.60	\$3,932.40	\$0.00	\$1,067.60	\$3,932.40	\$3,932.40	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$704,904.00</b>	<b>-\$287,000.00</b>	<b>\$417,904.00</b>	<b>\$64,510.00</b>	<b>\$353,394.00</b>	<b>\$64,510.00</b>	<b>\$0.00</b>	<b>\$353,394.00</b>	<b>\$64,510.00</b>	<b>\$64,510.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$176,226.00	-\$87,000.00	\$89,226.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$176,226.00	-\$87,000.00	\$89,226.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$89,226.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$440,565.00	-\$200,000.00	\$240,565.00	\$64,510.00	\$176,055.00	\$64,510.00	\$0.00	\$176,055.00	\$64,510.00	\$64,510.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$440,565.00	-\$200,000.00	\$240,565.00	\$64,510.00	\$176,055.00	\$64,510.00	\$0.00	\$176,055.00	\$64,510.00	\$64,510.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$29,371.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$411,194.00</b>	<b>\$0.00</b>	<b>\$411,194.00</b>	<b>\$0.00</b>	<b>\$411,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,194.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3630	Servicios de creatividad, reproducción y producción de p	\$176,226.00	\$0.00	\$176,226.00	\$0.00	\$176,226.00	\$0.00	\$0.00	\$176,226.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, reproducción y producción de p	\$176,226.00	\$0.00	\$176,226.00	\$0.00	\$176,226.00	\$0.00	\$0.00	\$176,226.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE LAFRAGUA PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 20/may./2019  
11:31 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3690 Otros servicios de información	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$234,968.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$499,307.00</b>	<b>-\$50,000.00</b>	<b>\$449,307.00</b>	<b>\$6,056.51</b>	<b>\$443,250.49</b>	<b>\$6,056.51</b>	<b>\$0.00</b>	<b>\$443,250.49</b>	<b>\$6,056.51</b>	<b>\$6,056.51</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$117,484.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$381,823.00	-\$50,000.00	\$331,823.00	\$6,056.51	\$325,766.49	\$6,056.51	\$0.00	\$325,766.49	\$6,056.51	\$6,056.51	\$0.00
3751 Viáticos en el país	\$381,823.00	-\$50,000.00	\$331,823.00	\$6,056.51	\$325,766.49	\$6,056.51	\$0.00	\$325,766.49	\$6,056.51	\$6,056.51	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$39,880.80</b>	<b>\$10,119.20</b>	<b>\$39,880.80</b>	<b>\$0.00</b>	<b>\$10,119.20</b>	<b>\$39,880.80</b>	<b>\$39,880.80</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$39,880.80	\$10,119.20	\$39,880.80	\$0.00	\$10,119.20	\$39,880.80	\$39,880.80	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$39,880.80	\$10,119.20	\$39,880.80	\$0.00	\$10,119.20	\$39,880.80	\$39,880.80	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$352,452.00</b>	<b>\$0.00</b>	<b>\$352,452.00</b>	<b>\$1,050.00</b>	<b>\$351,402.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$351,402.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$352,452.00	\$0.00	\$352,452.00	\$1,050.00	\$351,402.00	\$1,050.00	\$0.00	\$351,402.00	\$1,050.00	\$1,050.00	\$0.00
3921 Impuestos y derechos	\$352,452.00	\$0.00	\$352,452.00	\$1,050.00	\$351,402.00	\$1,050.00	\$0.00	\$351,402.00	\$1,050.00	\$1,050.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$778.50</b>	<b>\$99,221.50</b>	<b>\$778.50</b>	<b>\$0.00</b>	<b>\$99,221.50</b>	<b>\$778.50</b>	<b>\$778.50</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$778.50</b>	<b>\$99,221.50</b>	<b>\$778.50</b>	<b>\$0.00</b>	<b>\$99,221.50</b>	<b>\$778.50</b>	<b>\$778.50</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$778.50	\$99,221.50	\$778.50	\$0.00	\$99,221.50	\$778.50	\$778.50	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$778.50	\$99,221.50	\$778.50	\$0.00	\$99,221.50	\$778.50	\$778.50	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5190 Otros mobiliarios y equipos de administración	\$598,550.00	\$0.00	\$598,550.00	\$0.00	\$598,550.00	\$0.00	\$0.00	\$598,550.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$598,550.00	\$0.00	\$598,550.00	\$0.00	\$598,550.00	\$0.00	\$0.00	\$598,550.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACIÓN PÚBLICA CON RES</b>	<b>\$9,997,650.00</b>	<b>\$0.00</b>	<b>\$9,997,650.00</b>	<b>\$4,812,196.76</b>	<b>\$5,185,453.24</b>	<b>\$1,136,650.69</b>	<b>\$3,675,546.07</b>	<b>\$8,860,999.31</b>	<b>\$1,136,650.69</b>	<b>\$1,136,650.69</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$33,865,450.00</b>	<b>\$0.00</b>	<b>\$33,865,450.00</b>	<b>\$5,801,696.76</b>	<b>\$28,063,753.24</b>	<b>\$1,191,555.03</b>	<b>\$4,610,141.73</b>	<b>\$32,673,894.97</b>	<b>\$1,191,555.03</b>	<b>\$1,191,555.03</b>	<b>\$0.00</b>