

## MUNICIPIO DE LAFRAGUA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Noviembre de 2018  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
3.1	SECTOR PUBLICO NO FINANCIERO	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
3.1.1	GOBIERNO GENERAL MUNICIPAL	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
3.1.1.1	GOBIERNO MUNICIPAL	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
3.1.1.1.1.1	LAFRAGUA PUEBLA	28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
006	COMANDANCIA MUNICIPAL	755,400.00	-405,000.00	350,400.00	239,706.34	169,892.50	110,693.66
007	TESORERIA MUNICIPAL	6,755,926.50	1,661,026.80	8,416,953.30	8,504,514.86	8,483,350.22	-87,561.56
008	PRESIDENCIA MUNICIPAL	4,347,547.50	1,078,973.20	5,426,520.70	5,328,949.75	5,203,967.20	97,570.95
009	DIRECCION DE OBRAS PUBLICAS	16,141,503.00	411,019.76	16,552,522.76	17,007,942.19	16,951,182.61	-455,419.43
01	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	902.67	0.00	-902.67
010	DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
02	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	0.00	436,865.78	436,865.78	436,865.78	436,865.78	0.00
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
0901	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0902	REGIDURIA GRUPOS VULNERABLES	0.00	0.00	0.00	0.00	0.00	0.00
0903	REGIDURIA ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
0904	REGIDURIA INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
0905	REGIDURIA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
0906	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
0908	SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
1001	CUAHUTEMOC	0.00	0.00	0.00	0.00	0.00	0.00
1002	GONZALEZ ORTEGA	0.00	0.00	0.00	0.00	0.00	0.00
1003	TLANALAPAN	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
13	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
14	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		28,000,377.00	3,182,885.54	31,183,262.54	31,518,881.59	31,245,258.31	-335,619.05

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

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LIC. RAUL PINEDA RAYGOZA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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LIC. HUGO OLAN ROMERO  
TESORERO MUNICIPAL

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LIC. JUAN MANUEL MORA ELVIRA  
SECRETARIO GENERAL